

BUDGET Consulting Services

FY20-21		FY20-21
Total		\$9,080,000
Module I- Apr - June		
Launch program & website, data collection, stakeholder engagement, communication tools (PPT presentations, etc.)		\$2,830,000
Subtotals		\$2,830,000
Module II July - Sept		
Economic impact assessment, baseline analysis, sector evaluation		\$1,050,000
Aggregate recovery best practices, development of re-opening scenarios, economic recovery plan, on-going support		\$1,050,000
Subtotals		\$2,100,000
Module III Sept- Dec		
Continue community/stakeholder engagement, aggregating and synthesizing recovery and resiliency strategies		\$2,400,000
Communication strategy development and implementation		\$1,750,000
Subtotals		\$4,150,000